

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44634B0017) Polk County Justice Center Furniture & Equipment (0017)

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,464,705	\$ 1,090,931	\$ 0	\$ 1,090,931
Disposition of Resources				
Office Equipment	\$ 208,275	\$ 0	\$ 0	\$ 0
Equipment - Non-Inventory	165,499	0	0	0
Balance Carry Forward (Approps)	1,090,931	1,090,931	0	1,090,931
Total Disposition of Resources	\$ 1,464,705	\$ 1,090,931	\$ 0	\$ 1,090,931